

Submitted by: Chair of the Assembly at the
Request of the Mayor

Prepared by: Anchorage Police
Department

For Reading: May 25, 2010

CLERK'S OFFICE

APPROVED

Date: 5-25-10 ANCHORAGE, ALASKA
AR NO. 2010-157

1 **A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING**
2 **EIGHTY-SIX THOUSAND SIX HUNDRED TWENTY-FIVE DOLLARS (\$86,625)**
3 **FROM THE STATE OF ALASKA, DEPARTMENT OF TRANSPORTATION; AND**
4 **APPROPRIATING THREE THOUSAND SEVEN HUNDRED ONE DOLLARS**
5 **(\$3,701) AS A CONTRIBUTION FROM THE 2010 ANCHORAGE POLICE**
6 **DEPARTMENT OPERATING BUDGET, ANCHORAGE METROPOLITAN**
7 **POLICE SERVICE AREA FUND (151) TO THE STATE CATEGORICAL**
8 **GRANTS FUND (231) ANCHORAGE POLICE DEPARTMENT, FOR SEAT BELT**
9 **ENFORCEMENT**

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11 **THE ANCHORAGE ASSEMBLY RESOLVES:**

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13 **Section 1.** That EIGHTY-SIX THOUSAND SIX HUNDRED TWENTY-FIVE
14 DOLLARS (\$86,625), is appropriated from the State of Alaska, Department of
15 Transportation to the State Categorical Grants Fund (231), Anchorage Police
16 Department, for Seat Belt Enforcement.

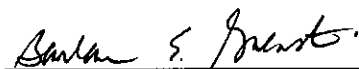
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18 **Section 2.** That THREE THOUSAND SEVEN HUNDRED ONE DOLLARS
19 (\$3,701) is appropriated from the Anchorage Metropolitan Police Service Area
20 Fund (151), 2010 Anchorage Police Department Operating Budget as a
21 contribution to the State Categorical Grants Fund (231), Anchorage Police
22 Department to fund intragovernmental charges.

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24 **Section 3.** This resolution shall take effect immediately upon passage and
25 approval by the Anchorage Municipal Assembly.

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27 **PASSED AND APPROVED** by the Assembly this 25th day of May, 2010.

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32 Chair

33 **ATTEST:**

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35 Municipal Clerk

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37 **Departmental Appropriation:**
38 Police Department: \$90,326



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 300-2010

Meeting Date: May 25, 2010

From: Mayor

Subject: A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING EIGHTY-SIX THOUSAND SIX HUNDRED TWENTY-FIVE DOLLARS (\$86,625) FROM THE STATE OF ALASKA, DEPARTMENT OF TRANSPORTATION; AND APPROPRIATING THREE THOUSAND SEVEN HUNDRED ONE DOLLARS (\$3,701) AS A CONTRIBUTION FROM THE 2010 ANCHORAGE POLICE DEPARTMENT OPERATING BUDGET, ANCHORAGE METROPOLITAN POLICE SERVICE AREA FUND (151) TO THE STATE CATEGORICAL GRANTS FUND (231) ANCHORAGE POLICE DEPARTMENT, FOR SEAT BELT ENFORCEMENT

The grant from the State of Alaska, along with contributing funds from the Anchorage Police Department, will be used to pay officer overtime, benefits and vehicle costs associated with focused traffic assignments specifically targeted for enforcement of seat belt violations within the Municipality of Anchorage. Through increased awareness and enforcement of seat belt driving offenses, the citizens of Anchorage will experience safer roads and reduced traffic accident injuries. This grant, which is being presented after the actual start date due to late notification from the grantor, began on April 1, 2010 and will end on September 30, 2010.

REVENUE:

Account Number	Account Name	Amount
231-9398-478610G-4786107-BP2010	Other State Grant	\$86,625
231-9601-478610G-4786107-BP2010	Contributions from Other Funds	<u>3,701</u>
	Total	\$90,326

EXPENDITURES:

Account Number	Account Name	Amount
231-1201-478610G-4786107-BP2010	Overtime	\$65,875
231-1401-478610G-4786107-BP2010	Benefits	14,450
231-3702-478610G-4786107-BP2010	Fleet Equipment Rental	6,300
231-6022-478610G-4786107-BP2010	Clerk	5
231-6091-478610G-4786107-BP2010	OMB	91
231-6095-478610G-4786107-BP2010	Purchasing	579
231-6103-478610G-4786107-BP2010	Financial Reporting	2,089
231-6105-478610G-4786107-BP2010	Accounts Payable	250
231-6109-478610G-4786107-BP2010	Cash Receipts	15
231-6110-478610G-4786107-BP2010	PeopleSoft Support	<u>672</u>
	Total	\$90,326

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2 **THE ADMINISTRATION RECOMMENDS APPROVAL OF A RESOLUTION OF**
3 **THE MUNICIPALITY OF ANCHORAGE APPROPRIATING EIGHTY-SIX**
4 **THOUSAND SIX HUNDRED TWENTY-FIVE DOLLARS (\$86,625) FROM THE**
5 **STATE OF ALASKA, DEPARTMENT OF TRANSPORTATION; AND**
6 **APPROPRIATING THREE THOUSAND SEVEN HUNDRED ONE DOLLARS**
7 **(\$3,701) AS A CONTRIBUTION FROM THE 2010 ANCHORAGE POLICE**
8 **DEPARTMENT OPERATING BUDGET, ANCHORAGE METROPOLITAN**
9 **POLICE SERVICE AREA FUND (151) TO THE STATE CATEGORICAL**
10 **GRANTS FUND (231) ANCHORAGE POLICE DEPARTMENT, FOR SEAT BELT**
11 **ENFORCEMENT.**

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13 Prepared by: Debra McCravey, APD Administrative Manager

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15 Approved by: Mark Mew, Chief of Police

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17 Concur: Cheryl Frasca, OMB Director

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19 Fund Certification: Lucinda Mahoney, CFO

20 231-9398-478610G-4786107-BP2010 \$86,625

21 (Highway Safety Enforcement Grant)

22 151-3901-4843-484300-BP2010 \$3,701

23 (Police Operating Funds)

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25 Concur: George J. Vakalis, Municipal Manager

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27 Respectfully Submitted: Daniel A. Sullivan, Mayor

Content ID: 009025**Type:** AR_FundsApprop - Funds Approp Resolution

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING EIGHTY-SIX THOUSAND SIX HUNDRED TWENTY-FIVE DOLLARS (\$86,625) FROM THE STATE OF ALASKA, DEPARTMENT OF TRANSPORTATION; AND APPROPRIATING THREE THOUSAND SEVEN HUNDRED ONE DOLLARS

Title: (\$3,701) AS A CONTRIBUTION FROM THE 2010 ANCHORAGE POLICE DEPARTMENT OPERATING BUDGET, ANCHORAGE METROPOLITAN POLICE SERVICE AREA FUND (151) TO THE STATE CATEGORICAL GRANTS FUND (231) ANCHORAGE POLICE DEPARTMENT, FOR SEAT BELT ENFORCEMENT

Author: dmccravery**Initiating Dept:** APD**Description:** FFY2010 ASTEP Click It or Ticket Enforcement Grant**Date Prepared:** 5/10/10 1:56 PM**Director Name:** Mark Mew, Police Chief**Assembly Meeting Date:** 5/25/10

Workflow Name	Action Date	Action	User	Security Group	Content ID
Clerk_Admin_SubWorkflow	5/14/10 1:37 PM	Exit	Nina Pruitt	Public	009025
MuniManager_SubWorkflow	5/14/10 1:37 PM	Approve	Nina Pruitt	Public	009025
Finance_SubWorkflow	5/12/10 3:03 PM	Approve	Lucinda Mahoney	Public	009025
OMB_SubWorkflow	5/11/10 1:21 PM	Approve	Cheryl Frasca	Public	009025
APD_SubWorkflow	5/11/10 7:39 AM	Approve	Vicki Blume	Public	009025
FundsAppropWorkflow	5/10/10 3:29 PM	Checkin	Debbie McCravey	Public	009025
OMB_SubWorkflow	5/10/10 3:19 PM	Reject	Cheryl Frasca	Public	009025
APD_SubWorkflow	5/10/10 2:11 PM	Approve	Vicki Blume	Public	009025
FundsAppropWorkflow	5/10/10 2:00 PM	Checkin	Debbie McCravey	Public	009025